

Barrington Public Schools

2003-2004 Actual

District Expenditures by Education Level

| Total District Expenditures | |
|---------------------------------------|---------------|
| Total District Expenditures: | \$ 33,025,586 |
| Total District Enrollment*: | 3,348 |
| Total District Per Pupil: | \$ 9,864 |
| * Includes Out-of-District Enrollment | |

| In-District Expenditures | |
|---|---------------|
| In-District Expenditures*: | \$ 31,919,416 |
| In-District Enrollment: | 3,316 |
| In-District Per Pupil: | \$ 9,626 |
| * Excludes Out-of-District Tuition Paid | |

| Adjusted District Expenditures | |
|-------------------------------------|---------------|
| Adj. District Expenditures*: | \$ 31,062,302 |
| In-District Enrollment: | 3,316 |
| Adj. District Per Pupil: | \$ 9,367 |
| * Excludes Other Commitments | |

| Total | | Elementary | Middle | High | Alternative | Other | Non-School |
|--------------------------|---------------|---------------|--------------|---------------|-------------|-------|--------------|
| Expenditures: | \$ 33,025,586 | \$ 12,140,358 | \$ 7,554,464 | \$ 10,419,328 | \$ 0 | \$ 0 | \$ 2,911,437 |
| % of Total Expenditures: | 100.00% | 36.76% | 22.87% | 31.55% | 0.00% | 0.00% | 8.82% |
| Enrollment: | 3348 | 1,431 | 804 | 1,081 | 0 | 0 | 32 |
| % of Total Enrollment: | 100.00% | 42.74% | 24.01% | 32.29% | | | 0.96% |
| Instruction | | | | | | | |
| Expenditures: | \$ 20,467,184 | 8,383,773 | 5,206,210 | 6,877,201 | 0 | 0 | 0 |
| % of Total Expenditures: | 61.97% | 25.39% | 15.76% | 20.82% | 0.00% | 0.00% | 0.00% |
| Instructional Support | | | | | | | |
| Expenditures: | \$ 4,252,603 | 1,533,901 | 928,050 | 1,590,106 | 0 | 0 | 200,547 |
| % of Total Expenditures: | 12.88% | 4.64% | 2.81% | 4.81% | 0.00% | 0.00% | 0.61% |
| Operations | | | | | | | |
| Expenditures: | \$ 4,701,049 | 1,652,871 | 1,125,487 | 1,446,670 | 0 | 0 | 476,021 |
| % of Total Expenditures: | 14.23% | 5.00% | 3.41% | 4.38% | 0.00% | 0.00% | 1.44% |
| Other Commitments | | | | | | | |
| Expenditures: | \$ 1,963,284 | 0 | 0 | 0 | 0 | 0 | 1,963,284 |
| % of Total Expenditures: | 5.94% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 5.94% |
| Leadership | | | | | | | |
| Expenditures: | \$ 1,641,465 | 569,812 | 294,717 | 505,351 | 0 | 0 | 271,585 |
| % of Total Expenditures: | 4.97% | 1.73% | 0.89% | 1.53% | 0.00% | 0.00% | 0.82% |